

South West Wiltshire CATG

FINANCIAL SUMMARY

BUDGET 2014-15

	£17,079.00	CATG ALLOCATION 2014-15	
	£25,376.00	2013-14 underspend	
Contributions	£50.00	Donhead st Andrew for SID post	Invoice sent
Total Budget 2014-15	£42,505.00		

Commitments from 2013-14

Donhead St Andrew finger posts - second payment	£900.00	Actual
Mere Water Street weight limit sign	25.00	Actual
Wilton South Street gateway	3,711.00	Actual
A30 Brook Hill VAS feasibility study	£8,500.00	Estimate
Road markings at Semley School, Church junction	50	Actual
Road markings Hindon Lane Tisbury at buildout	100	Actual
Tisbury Monmouth Hill Roundabout revised markings	£1,000.00	Actual
Donhead St Andrew post for SID	500	Actual

2014-15 schemes

Contribution for Salt Spreaders	£490.00	Actual
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Total 2014-15 **£15,276.00**

Remaining Budget 2014-15 **£27,229.00**

BUDGET 2015-16

	£17,079.00	CATG ALLOCATION 2015-16	
	£27,229.00	2014-15 underspend	
Contributions	£50.00	Zeals for Lining	Invoice due to be sent April
	£100.00	Tisbury (Monmouth Hill)	Invoice due to be sent April
	£750.00	Hindon PC (Traffic management measures)	Works not completed yet so no invoice not sent
	£102.40	Chilmark PC (Speed limit sign review)	Works not completed yet so no invoice not sent
	£500.00	Barford St Martin	Works not completed yet so no invoice not sent
	£400.00	Tisbury PC for 20mph implementation	

Total Budget 2015-16

£46,210.40

Commitments from 2014-15

Contribution for Salt Spreaders	£4,510.00	Estimate
Speed limit implementation on the C12	£3,000.00	Estimate
Zeals Westfield Estate dropped kerbs	£750.00	Estimate
Zeals road markings	£500.00	Estimate
Tisbury Waiting Restrictions	£1,300.00	Estimate
Barford St Martin White Picket Fences	£5,000.00	Estimate
Bramley Hill, Mere	£2,500	Estimate
Hindon traffic management measures	£7,500.00	Estimate
Chilmark Speed limit signing review	£1,024.00	Estimate

2015-16 schemes

Tisbury 20mph speed limit implementation	£4,000.00
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Total 2014-15 **£30,084.00**

Remaining Budget 2014-15 **£16,126.40**

Possible schemes

Kilminster Speed limit signing review	£2,500
Broad Chalke 20mph	£7,000